

# KSRSS FAMF PROPOSAL

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Olivia Harris, VP Finance of KSRSS

# PRESENTATION OVERVIEW

01

## ABOUT US

Our mission statement and services

02

## WHY

Reasons for this fee

03

## LOGISTICS

Amount and scope of membership

04

## WHAT WILL WE DO

Our plans for this fee and student benefit

05

## OUR BUDGET

Our current budget and accountability

06

## CONSULTATIONS

Student opinions and association endorsement

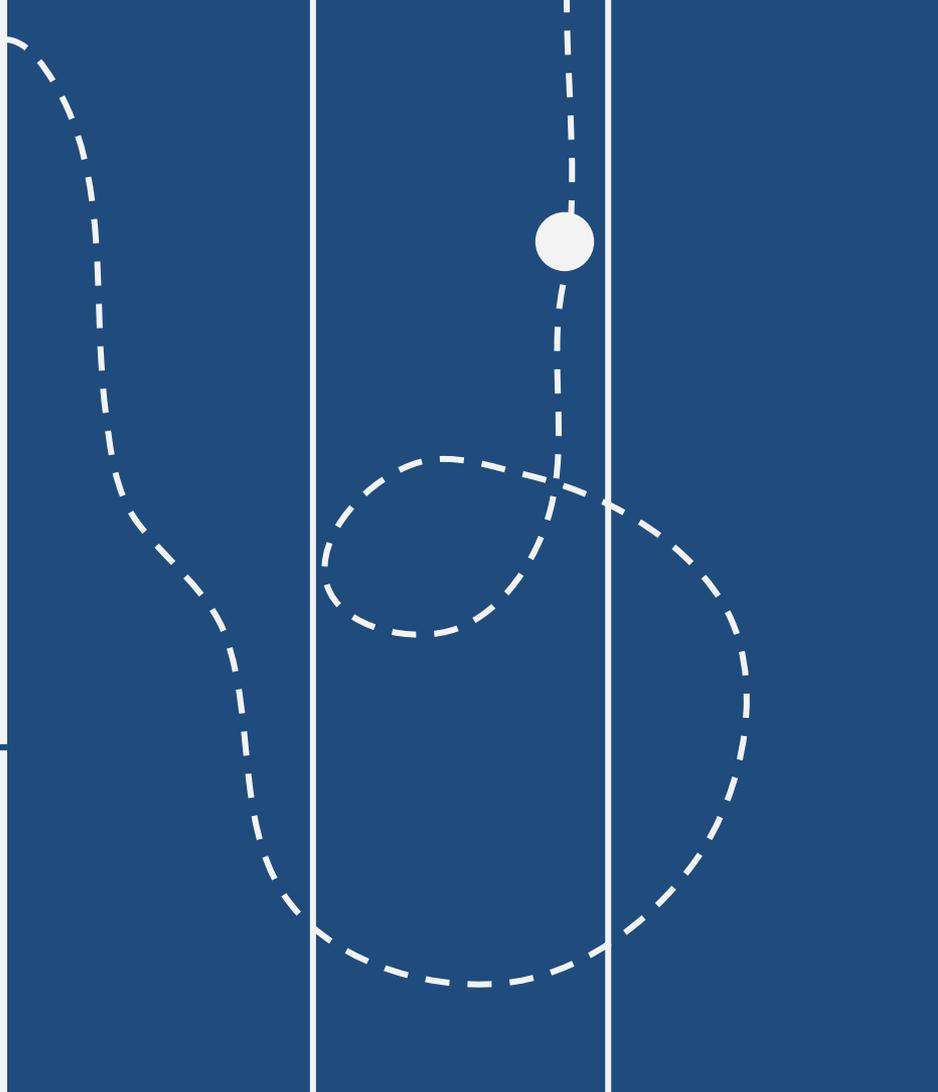


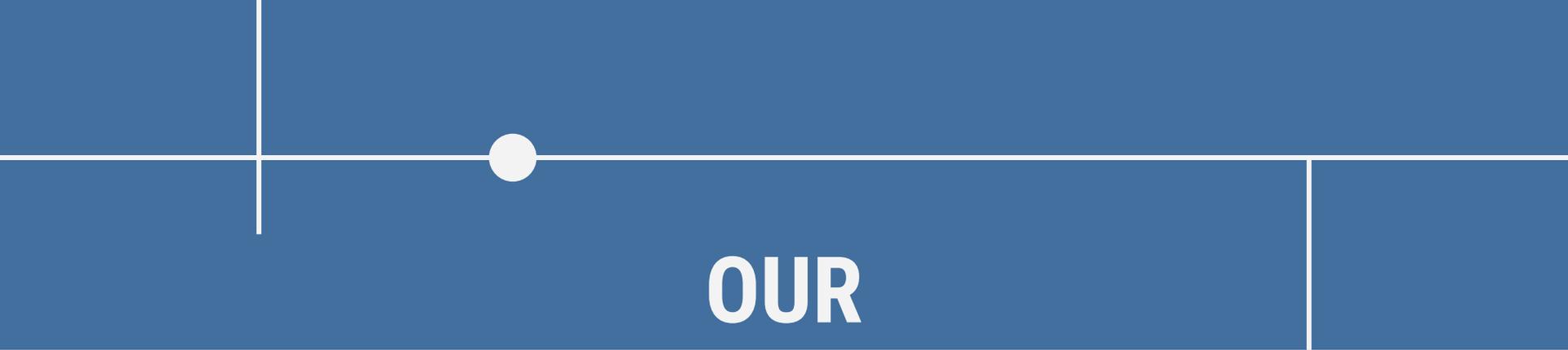
01

ABOUT

US

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# OUR MISSION

KSRSS is an undergraduate run organization serving to represent and support all students in the Faculty of Kinesiology, Sport, and Recreation by acting as a facilitator between the students and the faculty members. It provides essential academic, social and general information, and serves to enrich the student experience through various social events and student services.



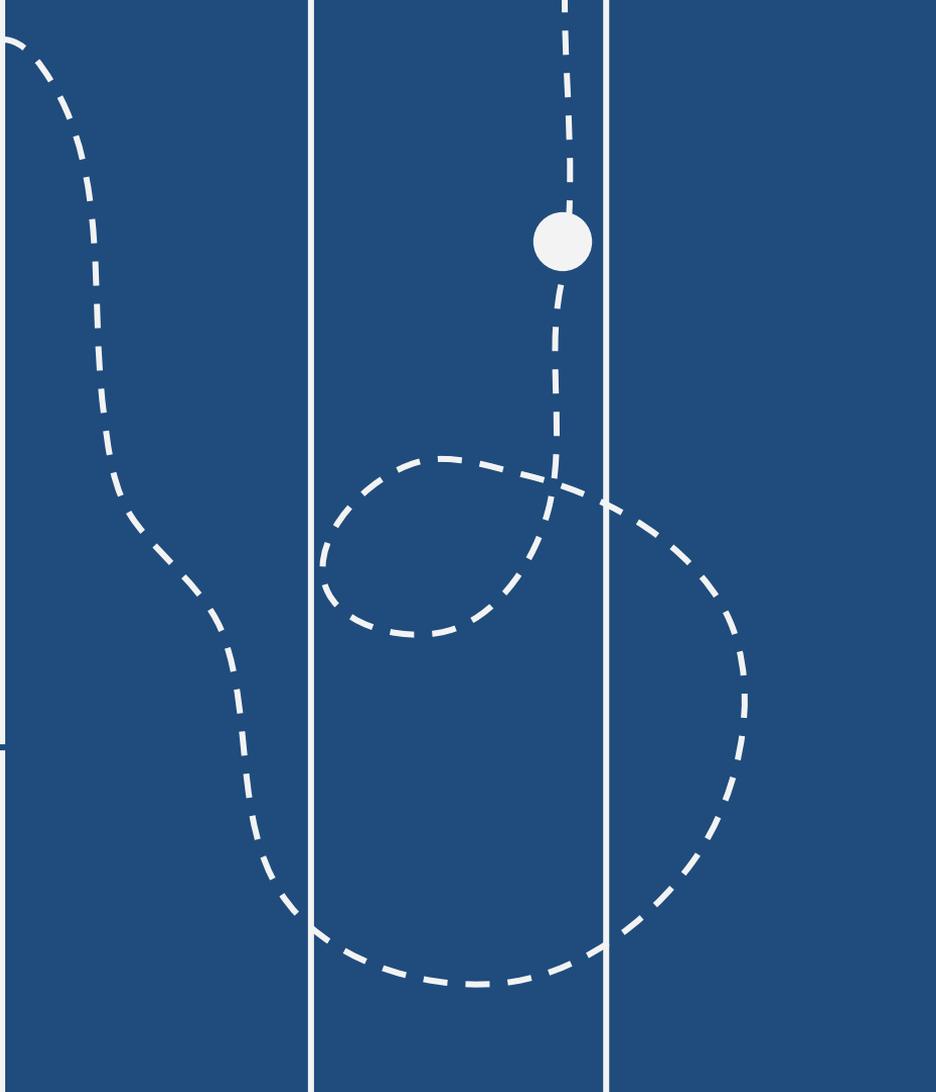
# SERVICES WE PROVIDE



- Events for undergraduate KSR students such as:
  - KSR Camp
  - FUGG Night (Faculty Graduate and Undergraduate Games Night)
  - Bar Nights
  - Winter Semi-Formal Banquet
  - Graduation Banquet
  - Spikeball Tournaments
- Academic services such as:
  - Practice Exams
  - Professional Exploration Presentations
  - Peer Mentorship Program
- Office Services such as:
  - Inexpensive printing
  - Miscellaneous supplies
  - Microwave and Kettle
  - Merchandise Sales

02

WHY



# WHY WE NEED THIS FEE?

## LESS FACULTY MONEY



The Dean's office is not giving us the large subsidies it used to give us.

## MORE EXPENSES



The cost of running events has gone up, and we don't want prohibitive ticket prices.

# OTHER REVENUE SOURCES

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## GRANTS

We will be applying for grants through SU (up to 2,000\$ yearly)



## FACULTY

The faculty of KSR is still giving us around 3,000\$ yearly

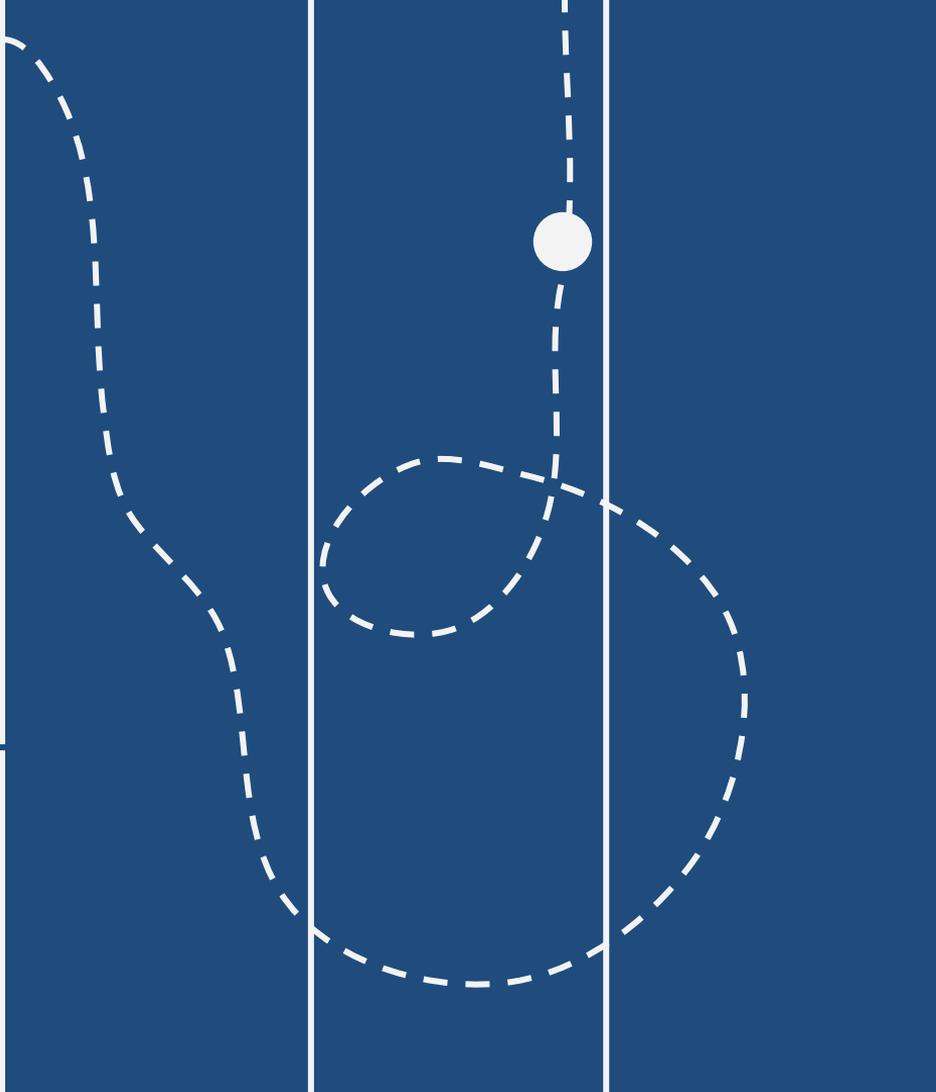


## FUNDRAISERS

Our bar nights and printing create income for us

**03**

# **LOGISTICS**



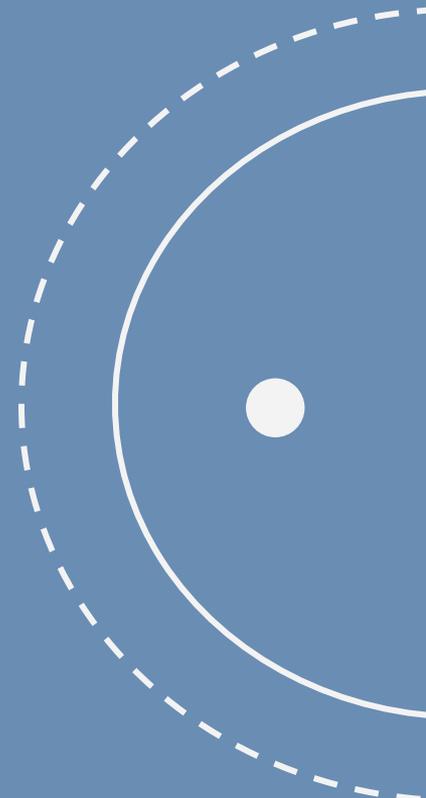
# THE DETAILS

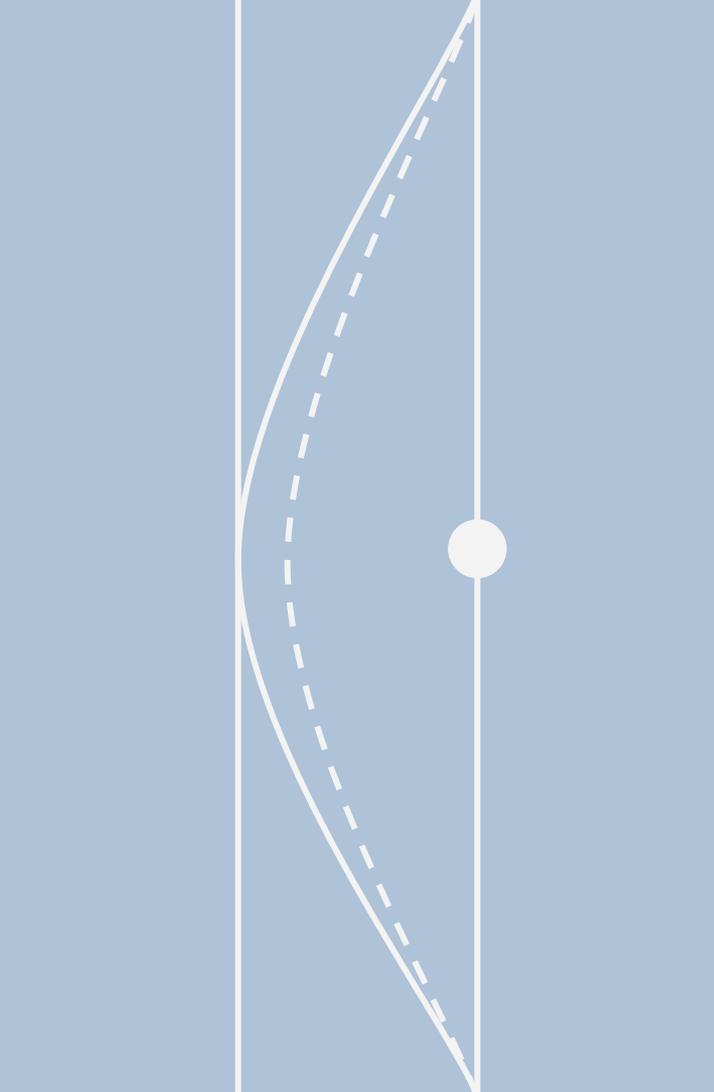
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- 3\$ per student per term
- Only Fall and Winter terms
- For full-time and part-time students, off-campus students do not pay

The fee collection will be Sept 2023-Sept 2027 (4 year FAMF).

With 1,400 undergraduate students, we are estimating an income of 8,400\$ annually.





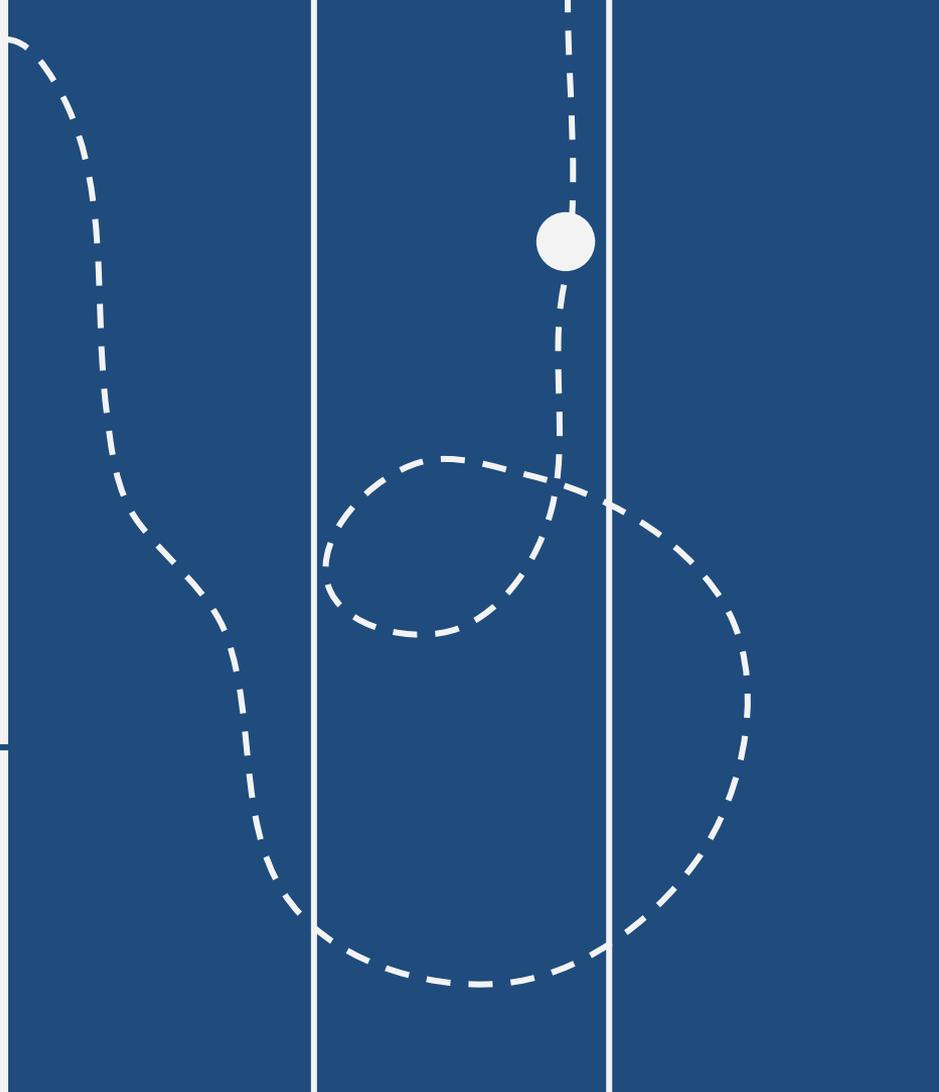
## REFUND MECHANISM

- The student wishing to collect a refund has to come to the KSRSS office in VVC and fill out a google form.
- This must be done before the September add/drop deadline for the year.
- The refund cheques will be issued and ready for collection on week after the add/drop deadline.

**04**

**WHAT WE  
WILL DO**

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# HOW THE FEE WILL BE DISTRIBUTED

## KSR CAMP



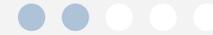
**110 attendees**  
In 2019

Make KSR Camp  
affordable for  
incoming students

## ENHANCEMENT



**Food**



**Venues**

## GRAD/SOIREE

GRAD  
2022



**60**

SOIREE  
2019



**90**

## OFFICE

- More supplies for students such as:
  - Period products
  - Pens, staplers, ext

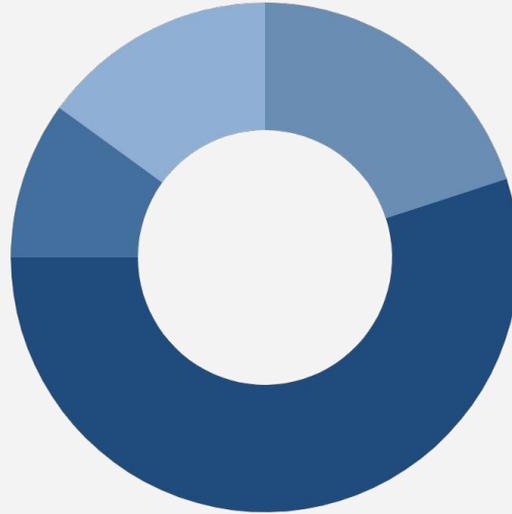
# FEE SPLIT

**20%**  
**GRAD**

1,680\$

**55%**  
**KSR CAMP**

4,620\$



**10%**  
**OTHER**

840\$

**15%**  
**SOIREE**

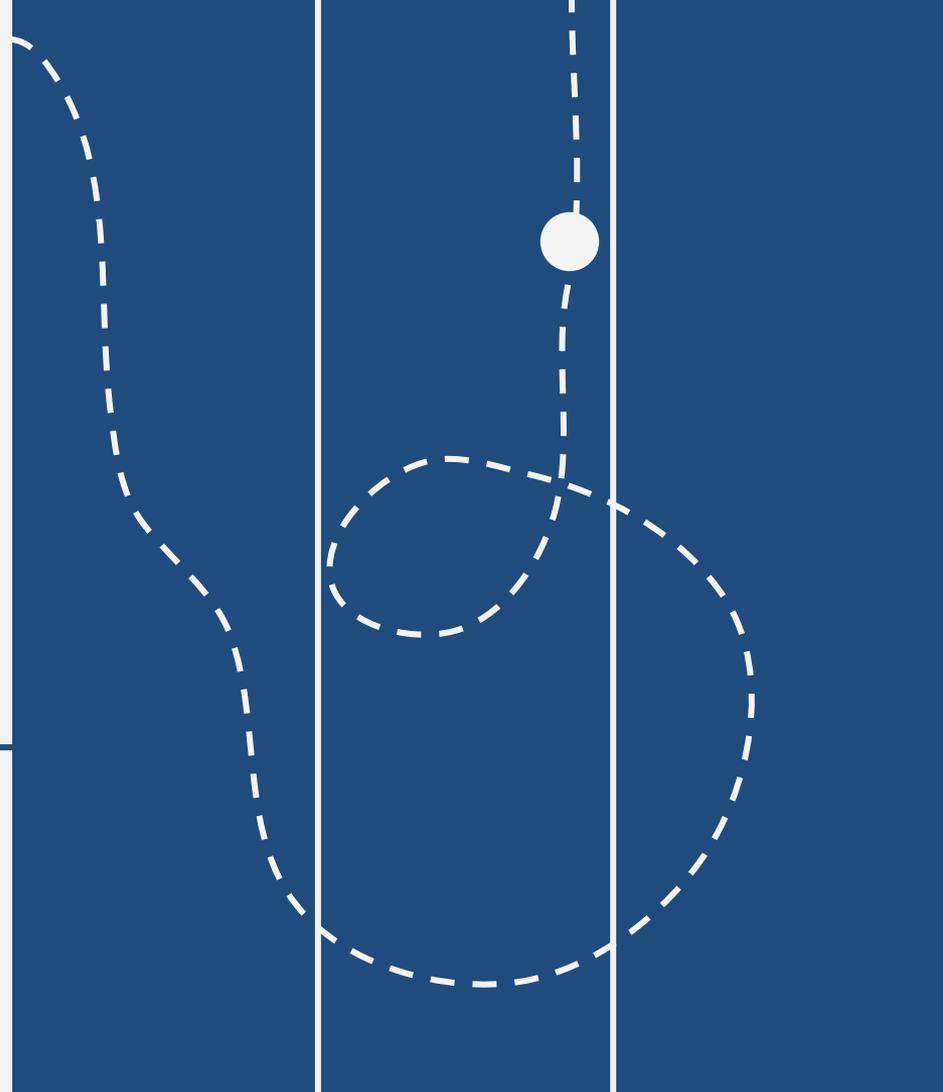
1,260\$

**05**

**OUR**

**BUDGET**

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# FINANCIAL OVERSIGHT

## RELATIONSHIPS

- Strong relationships with Audit committee
- Reporting done on our election cycle so only one VP Finance is being audited at once, allowing for accountability

## ORGANISATION

- Spreadsheet templates
- Google form for reimbursements
- Receipt folders in shared drive
- Dual signature bank account



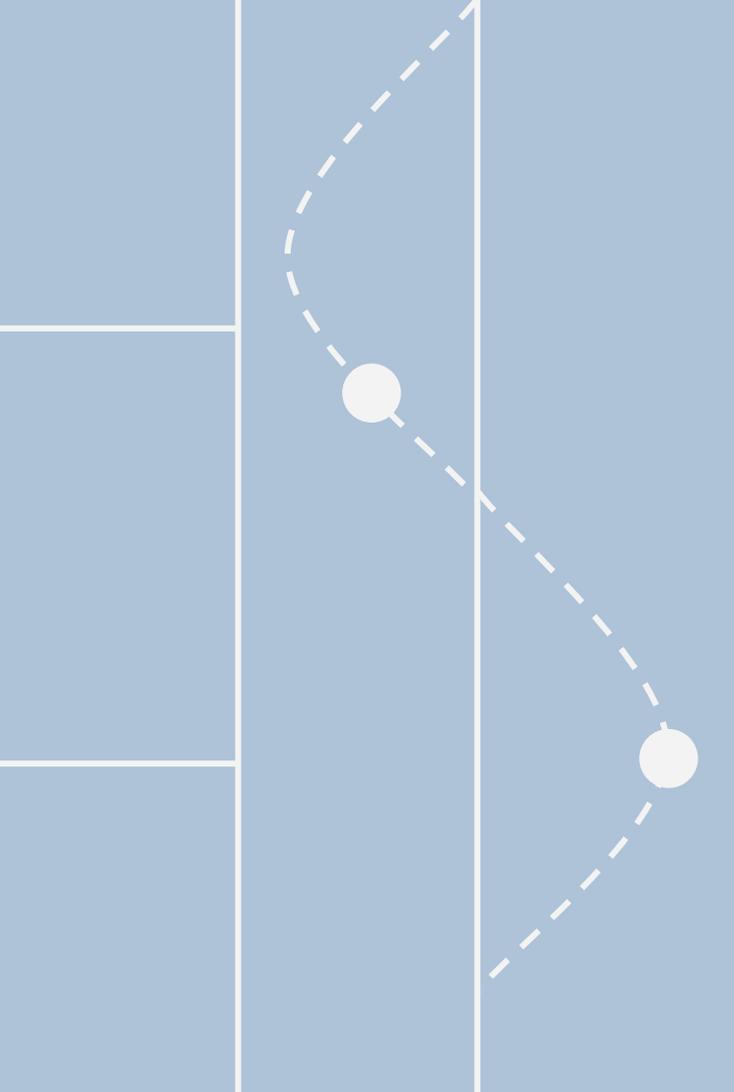
| Account # | Primary Account | Sub-Account | Name                              | Description  | Total       |       |             |
|-----------|-----------------|-------------|-----------------------------------|--|-------------|-------|-------------|
| 100-00    | 100             | 00          | Fee Income - FAMF                 | Faculty Association Membership Fee Income  | \$0.00      |       |             |
| 100-01    | 100             | 01          | Fee Income - CATP                 | Campus Association Transfer Payment Income   | \$0.00      |       |             |
| 100-02    | 100             | 02          | Fee Income - FA Administered      | Faculty Association Administered Fee Income (Students' Union does not collect fee)     | \$0.00      |       |             |
| 101-00    | 101             | 00          | Donations - Faculty               | Donations by Faculty to Faculty Association  | \$3,000.00  |       |             |
| 101-01    | 101             | 01          | Donations - University            | Donations from somewhere in the university not including Faculty                       | \$0.00      |       |             |
| 101-02    | 101             | 02          | Donations - External Organization | Donations from an External Organization  | \$650.00    |       |             |
| 101-03    | 101             | 03          | Donations - Other                 | Donations from a source other than an external organization or the University.         | \$0.00      |       |             |
| 102-00    | 102             | 00          | Grant - University                | Granting from inside the University  | \$0.00      |       |             |
| 102-01    | 102             | 01          | Grant - Students' Union           | Granting from the Students' Union  | \$0.00      |       |             |
| 102-02    | 102             | 02          | Grant - External                  | Granting from anywhere external to the University of Alberta and Students Union        | \$0.00      |       |             |
| 103-00    | 103             | 00          | Sales - Lockers                   | Monies earned from locker sales  | \$0.00      |       |             |
| 103-01    | 103             | 01          | Sales - Merchandise               | Monies earned from sales of FA related merchandise                                     | \$631.05    |       |             |
| 103-02    | 103             | 02          | Sales - Other                     | Monies earned from the sale of anything other than lockers or FA related merchandise   | \$273.70    |       |             |
| 104-00    | 104             | 00          | Royalties - Advertising           | Monies earned from advertising for companies in handbooks, etc.                        | \$0.00      |       |             |
| 104-01    | 104             | 01          | Royalties - Graduation            | Monies earned from royalties from companies regarding graduation rings, yearbooks etc. | \$0.00      |       |             |
| 104-02    | 104             | 02          | Royalties - Other                 | Royalties earned from anything other than graduation or advertisement                  | \$0.00      |       |             |
| 105-00    | 105             | 00          | Fundraising                       | Monies earned from fundraising   | \$0.00      |       |             |
| 106-00    | 106             | 00          | Events - Admission/Tickets        | Monies earned from ticket or admission sales for events                                | \$20,454.50 |       |             |
| 106-01    | 106             | 01          | Events - Food                     | Monies earned from the sale of food at events  | \$0.00      |       |             |
| 106-02    | 106             | 02          | Events - Alcohol                  | Monies earned from the sale of alcohol at events                                       | \$1,882.00  |       |             |
| 106-03    | 106             | 03          | Events - Other                    | Monies earned from anything other than food alcohol or admission at an event.          | \$0.00      |       |             |
| 107-00    | 107             | 00          | Interest                          | Interest monies earned on Bank accounts/Investments                                    | \$0.00      | Total | \$26,891.25 |

Account Entry

# ANNUAL BUDGET TO DATE

|        |     |    |                                      |  |             |       |             |  |  |
|--------|-----|----|--------------------------------------|--|-------------|-------|-------------|--|--|
| 200-00 | 200 | 00 | General Meeting - Food               | Monies spent on food at general meetings   | \$0.00      |       |             |  |  |
| 200-01 | 200 | 01 | General Meeting - Other              | Other costs incurred by general meetings   | \$0.00      |       |             |  |  |
| 201-00 | 201 | 00 | Meetings - Food                      | Monies spent on food at any meeting other than a general meeting                               | \$0.00      |       |             |  |  |
| 201-01 | 201 | 01 | Meetings - Other                     | Other costs incurred by any meeting other than a general meeting                               | \$0.00      |       |             |  |  |
| 202-00 | 202 | 00 | Elections - By-Election              | Costs incurred for the byelection, excluding FADRO pay   | \$0.00      |       |             |  |  |
| 202-01 | 202 | 01 | Elections - General Election         | Costs incurred for the general election, excluding FADRO pay                                   | \$0.00      |       |             |  |  |
| 202-02 | 202 | 02 | Elections - FADRO                    | Monies used to pay the individual running the election   | \$0.00      |       |             |  |  |
| 203-00 | 203 | 00 | Website                              | Monies used to maintain website  | \$0.00      |       |             |  |  |
| 204-00 | 204 | 00 | Administration - Office Supplies     | Monies spent on office supplies  | \$43.50     |       |             |  |  |
| 204-01 | 204 | 01 | Administration - Other Expense       | Monies spent on administration not include office supplies                                     | \$210.00    |       |             |  |  |
| 205-00 | 205 | 00 | Professional Organization Membership | Monies spent on membership in a professional organization                                      | \$0.00      |       |             |  |  |
| 206-00 | 206 | 00 | Conferences                          | Monies used to send delegates to conferences   | \$0.00      |       |             |  |  |
| 207-00 | 207 | 00 | Granting - Student Groups            | Monies used to grant a University of Alberta student group                                     | \$0.00      |       |             |  |  |
| 207-01 | 207 | 01 | Granting - Projects                  | Monies used to grant a project/initiative  | \$0.00      |       |             |  |  |
| 207-02 | 207 | 02 | Granting - Other                     | Monies used to grant anything except a project, initiative or student group                    | \$0.00      |       |             |  |  |
| 208-00 | 208 | 00 | Scholarship                          | Monies awarded as a scholarship  | \$0.00      |       |             |  |  |
| 209-00 | 209 | 00 | Office Space                         | Monies spent on renting/maintaining the groups office space                                    | \$0.00      |       |             |  |  |
| 210-00 | 210 | 00 | Payroll                              | Monies spent on payroll for staff of the Faculty Association                                   | \$0.00      |       |             |  |  |
| 211-00 | 211 | 00 | Insurance                            | Monies spent on insurance policies for the group   | \$901.60    |       |             |  |  |
| 212-00 | 212 | 00 | Bank Fees                            | Monies spent on Bank Fees, Cheques, Etc.   | \$22.50     |       |             |  |  |
| 213-00 | 213 | 00 | Athletics                            | Monies spent on registering for sports and associated costs                                    | \$0.00      |       |             |  |  |
| 214-00 | 214 | 00 | Services - General                   | All costs associated with services not including administration                                | \$367.00    |       |             |  |  |
| 214-01 | 214 | 01 | Services - Administration            | Administration costs associated with services  | \$0.00      |       |             |  |  |
| 215-00 | 215 | 00 | Programming - Orientation            | Costs associated with Student Orientation  | \$0.00      |       |             |  |  |
| 215-01 | 215 | 01 | Programming - Conferences/Training   | Costs associated with putting on conferences or training                                       | \$0.00      |       |             |  |  |
| 215-02 | 215 | 02 | Programming - Retreats               | Costs associated with holding retreats   | \$14,079.65 |       |             |  |  |
| 215-03 | 215 | 03 | Programming - Other                  | Costs associated with programming unrelated to orientation, conferences, retreats or training. | \$0.00      |       |             |  |  |
| 216-00 | 216 | 00 | External - Advocacy                  | Costs Associated with Advocacy   | \$0.00      |       |             |  |  |
| 216-01 | 216 | 01 | External - Public Relations          | Costs Associated with Public Relations   | \$0.00      |       |             |  |  |
| 216-02 | 216 | 02 | External - Marketing                 | Costs Associated with Marketing  | \$0.00      |       |             |  |  |
| 217-00 | 217 | 00 | Yearbook                             | Costs Associated with making yearbooks   | \$0.00      |       |             |  |  |
| 218-00 | 218 | 00 | Volunteer Appreciation               | Costs Associated with Volunteer appreciation   | \$0.00      |       |             |  |  |
| 219-00 | 219 | 00 | Graduation - Banquet                 | Costs Associated with hosting a graduation banquet   | \$4,045.48  |       |             |  |  |
| 219-01 | 219 | 01 | Graduation - Other                   | Costs Associated with graduation other than a banquet  | \$0.00      |       |             |  |  |
| 220-00 | 220 | 00 | Events - Rentals                     | Cost associated with anything being rented for a social event                                  | \$481.78    |       |             |  |  |
| 220-01 | 220 | 01 | Events - Food                        | Cost of Food for Social Events   |             |       |             |  |  |
| 220-02 | 220 | 02 | Events - Alcohol                     | Cost of Alcohol for Social Events  | \$0.00      |       |             |  |  |
| 220-03 | 220 | 03 | Events - Other                       | Cost of anything not including food alcohol or rentals related to a social event               | \$202.04    |       |             |  |  |
| 221-00 | 221 | 00 | Donations                            | Money donated to a charitable cause  | \$0.00      | Total | \$20,353.55 |  |  |

# ANNUAL BUDGET TO DATE



# The Surplus

## Currently

We have a 6000\$ surplus. We overestimated the cost to run camp based on previous budgets, and found undeposited cash in the office.

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## Future

We are allocating this surplus to our winter formal this November, and the rest will be for graduation 2023.

# FUTURE BUDGET PROJECTIONS

30%

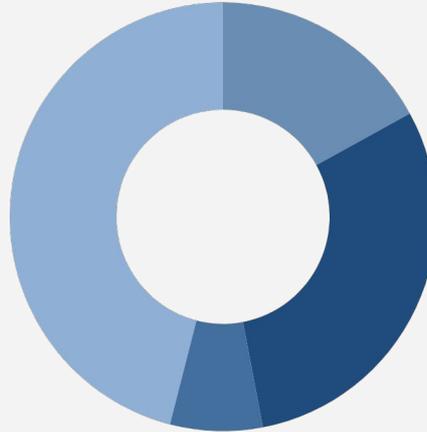
**FAMF**

8,400\$ student money

46%

**ADMISSIONS**

About 12,600\$ from tickets



17%

**GRANTS**

About 5,000\$ from the dean's office and grants

7%

**SALES**

About 2,000\$ from liquor and printing sales

# FUTURE BUDGET

## SPENDING

- 18,000\$ on KSR Camp
- 3,000\$ on Graduation
- 2,500\$ on Winter formal
- 4,500\$ on other events and academic supports

## INCOME

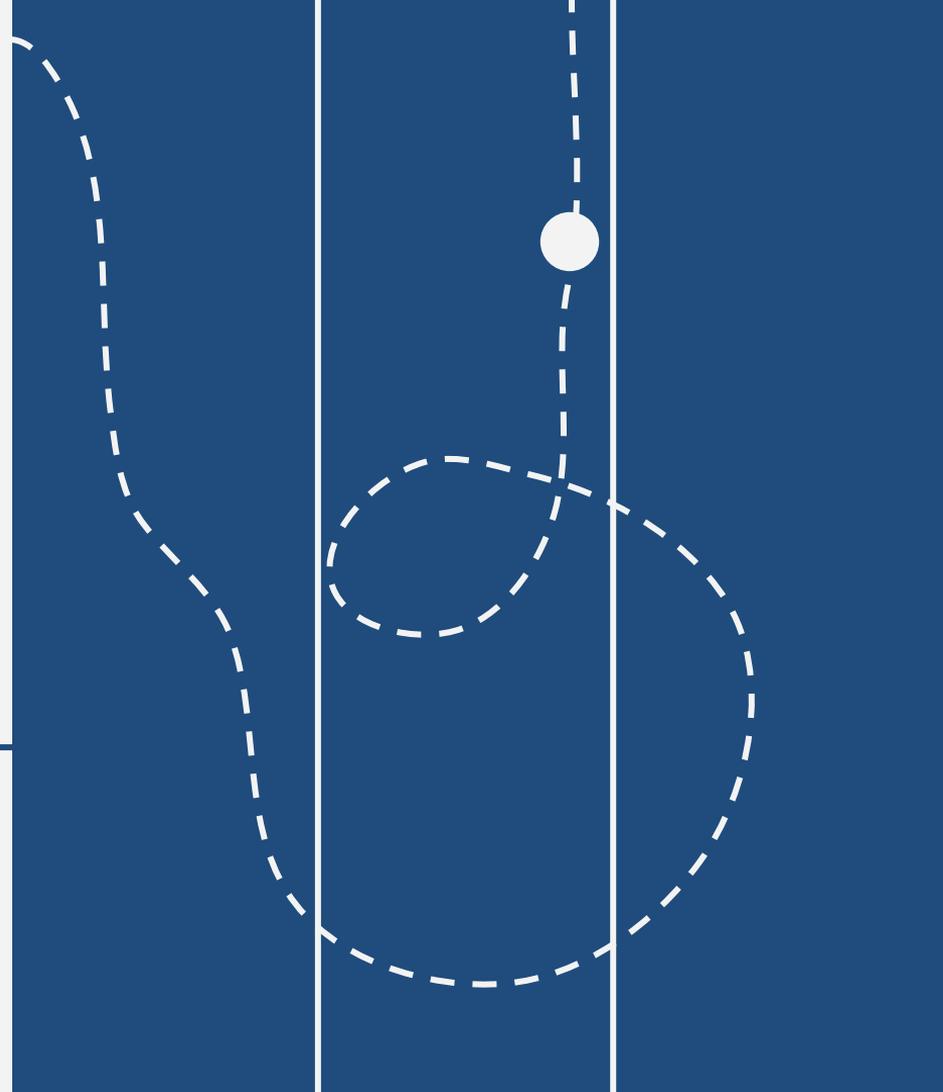
- 28,000\$ from previously discussed sources



06

**CONSULT  
-ATIONS**

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# STUDENT CONSULTATIONS

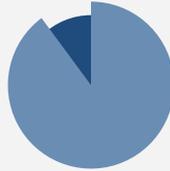
20%



## RESPONDENTS

273 students were consulted and responded

91%



## APPROVAL

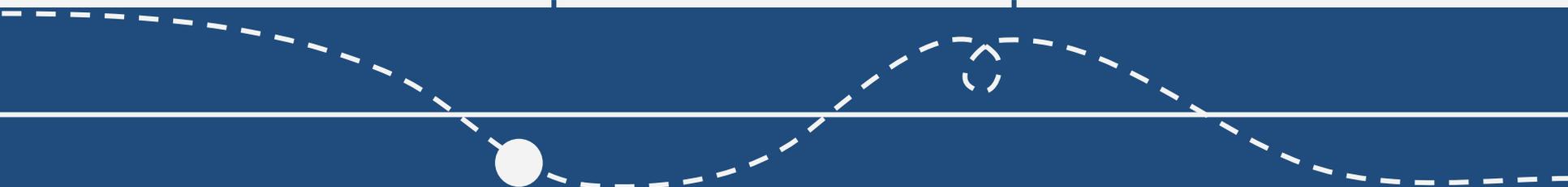
Over 91% of consulted students approved

66%



## HOW

Most responses came from class talks, the rest came from events and one-on-ones



|                     |     |                         |     |                              |             |     |                     |     |                       |      |  |             |     |                     |     |                       |      |                                 |       |
|---------------------|-----|-------------------------|-----|------------------------------|-------------|-----|---------------------|-----|-----------------------|------|--|-------------|-----|---------------------|-----|-----------------------|------|---------------------------------|-------|
| 10/21/2022 11:53:23 | Yes | Jonah Street            | 1st |                              | Class Talk  | 103 | 10/21/2022 23:27:18 | Yes | Matias Letwin         | 3rd  |  | Class Talk  | 155 | 10/27/2022 14:01:15 | Yes | Kelson Wolters        | 5th+ |                                 | Class |
| 10/21/2022 11:53:37 | Yes | Eric Milne              | 1st |                              | Class Talk  | 104 | 10/22/2022 10:26:34 | Yes | Meghan Williams       | 3rd  |  | One on one  | 156 | 10/27/2022 14:01:23 | Yes | Carmen Palerson       | 3rd  |                                 | Class |
| 10/21/2022 11:55:57 | Yes | Ellis Clipperton        | 1st |                              | Class Talk  | 105 | 10/22/2022 14:53:26 | Yes | Paul Roque            | 3rd  |  | Class Talk  | 157 | 10/27/2022 14:01:33 | Yes | Angelita Amorim       | 3rd  | No                              | Class |
| 10/21/2022 11:57:07 | Yes | Kira Sinclair           | 1st |                              | Class Talk  | 106 | 10/22/2022 21:35:24 | Yes | Bogio Gempesaw        | 1st  |  | Class Talk  | 158 | 10/27/2022 14:01:43 | Yes | Naomi Caulfield       | 4th  |                                 | Class |
| 10/21/2022 11:58:15 | Yes | Roman Yeung             | 1st |                              | KSRSS Event | 107 | 10/22/2022 22:39:30 | Yes | Nathan Monteiro       | 4th  |  | One on one  | 159 | 10/27/2022 14:01:49 | Yes | Jordan Gainer         | 3rd  |                                 | Class |
| 10/21/2022 11:58:35 | Yes | Jenna Holt              | 1st | No                           | Class Talk  | 108 | 10/23/2022 11:01:31 | Yes | Kora Park             | 3rd  |  | Class Talk  | 160 | 10/27/2022 14:01:51 | Yes | Linh Du               | 4th  |                                 | Class |
| 10/21/2022 12:01:40 | Yes | Jackson Vih             | 1st |                              | Class Talk  | 109 | 10/23/2022 12:48:23 | Yes | Amber Wardrop         | 5th+ |  | One on one  | 161 | 10/27/2022 14:01:51 | Yes | Peyton Hartly         | 3rd  |                                 | Class |
| 10/21/2022 12:01:59 | Yes | Jaxon Kohut             | 1st |                              | Class Talk  | 110 | 10/23/2022 12:52:14 | Yes | Stephanie Rossi       | 4th  |  | One on one  | 162 | 10/27/2022 14:01:52 | Yes | Alex Walsh            | 3rd  |                                 | Class |
| 10/21/2022 12:02:11 | Yes | Ahmad Tayem             | 1st |                              | Class Talk  | 111 | 10/23/2022 12:52:36 | Yes | Morgan Pererz         | 5th+ |  | One on one  | 163 | 10/27/2022 14:02:04 | Yes | Noah Chies            | 5th+ |                                 | Class |
| 10/21/2022 12:02:22 | Yes | Lexi Stromsmeo          | 3rd | Sounds good to me            | Class Talk  | 112 | 10/23/2022 12:54:44 | Yes | Jamison Day           | 4th  |  | One on one  | 164 | 10/27/2022 14:02:12 | Yes | Aaliyah Rabeesh       | 3rd  |                                 | Class |
| 10/21/2022 12:02:27 | Yes | Sarah wright            | 1st |                              | Class Talk  | 113 | 10/23/2022 12:57:09 | Yes | Brennon Colgan        | 3rd  |  | Class Talk  | 165 | 10/27/2022 14:02:12 | Yes | Megan So              | 3rd  | N/A                             | Class |
| 10/21/2022 12:02:27 | Yes | Abigail Fiddler         | 1st |                              | Class Talk  | 114 | 10/23/2022 12:59:45 | Yes | Kayla Svensma         | 2nd  |  | One on one  | 166 | 10/27/2022 14:02:18 | Yes | Uliana Karakushan     | 3rd  |                                 | Class |
| 10/21/2022 12:02:29 | Yes | Abby Davey              | 1st |                              | Class Talk  | 115 | 10/23/2022 13:17:31 | Yes | Surnan Memon          | 2nd  |  | KSRSS Event | 167 | 10/27/2022 14:02:22 | Yes | Christina Shantz      | 4th  | I think this could be really    | Class |
| 10/21/2022 12:02:29 | Yes | Fowzon Dubat            | 1st |                              | Class Talk  | 116 | 10/23/2022 16:46:17 | Yes | Hannah MacDuff        | 5th+ |  | One on one  | 168 | 10/27/2022 14:02:23 | Yes | Elyssa Lo             | 3rd  |                                 | Class |
| 10/21/2022 12:02:33 | Yes | Joel Neumann            | 1st |                              | Class Talk  | 117 | 10/23/2022 18:29:58 | Yes | Kavak Salang          | 3rd  |  | Class Talk  | 169 | 10/27/2022 14:02:32 | Yes | Niki Chalouf          | 3rd  |                                 | Class |
| 10/21/2022 12:02:39 | Yes | Zoe Haller              | 1st |                              | Class Talk  | 118 | 10/23/2022 18:41:55 | Yes | Brendan Lacy          | 4th  |  | One on one  | 170 | 10/27/2022 14:02:34 | No  | Sophie Robertson      | 4th  |                                 | Class |
| 10/21/2022 12:02:42 | Yes | Rawad Kaiss             | 1st |                              | Class Talk  | 119 | 10/23/2022 21:22:13 | Yes | Anastasia Karasuh     | 3rd  |  | KSRSS Event | 171 | 10/27/2022 14:02:37 | Yes | Tara Kapoor           | 4th  | N/A                             | Class |
| 10/21/2022 12:02:46 | Yes | Raphael Molinilla       | 1st |                              | Class Talk  | 120 | 10/23/2022 21:50:52 | Yes | Muhammad Tabani       | 4th  |  | One on one  | 172 | 10/27/2022 14:02:39 | Yes | raqueeb popoola       | 4th  |                                 | Class |
| 10/21/2022 12:02:48 | Yes | Isabella Gutierrez      | 1st | it's three dollars so it doe | Class Talk  | 121 | 10/24/2022 7:02:49  | Yes | Rejean (Reggie) Baril | 3rd  |  | One on one  | 173 | 10/27/2022 14:02:45 | Yes | Blake Brown           | 4th  | I would enjoy more socia        | Class |
| 10/21/2022 12:02:50 | Yes | Kaitlin Selles          | 2nd |                              | Class Talk  | 122 | 10/24/2022 7:49:11  | Yes | Nole Parasodki        | 4th  |  | One on one  | 174 | 10/27/2022 14:02:46 | Yes | Jayant Malhotra       | 4th  | I think it's great that the K   | Class |
| 10/21/2022 12:02:52 | Yes | Jemma Rumley            | 1st |                              | Class Talk  | 123 | 10/24/2022 9:00:21  | Yes | HaiHong (Jason) Chen  | 1st  |  | Class Talk  | 175 | 10/27/2022 14:02:47 | Yes | Sarah Labreux         | 4th  | Na                              | Class |
| 10/21/2022 12:02:59 | Yes | Eva Kueffer             | 1st | Tons of events               | Class Talk  | 124 | 10/24/2022 12:35:56 | Yes | Maxine Oco            | 4th  |  | One on one  | 176 | 10/27/2022 14:02:57 | No  | MARICHS QUITVIC       | 3rd  |                                 | Class |
| 10/21/2022 12:03:12 | Yes | Delton Owens            | 2nd |                              | Class Talk  | 125 | 10/25/2022 12:34:32 | Yes | Regan Hurlbut         | 3rd  |  | One on one  | 177 | 10/27/2022 14:03:01 | No  | Fion Tat              | 3rd  |                                 | Class |
| 10/21/2022 12:03:13 | Yes | Bronwen Hicks           | 1st |                              | Class Talk  | 126 | 10/25/2022 18:16:24 | Yes | Cassia Culo           | 3rd  |  | Class Talk  | 178 | 10/27/2022 14:03:01 | No  | Sarah Morrison        | 4th  | I do not attend these eve       | Class |
| 10/21/2022 12:03:39 | Yes | Toby Robinson           | 2nd | No                           | Class Talk  | 127 | 10/27/2022 11:04:25 | Yes | Jayden young          | 2nd  |  | Class Talk  | 179 | 10/27/2022 14:03:05 | Yes | Kate Helset           | 3rd  | It's \$3 so not a huge imp: Cla | Class |
| 10/21/2022 12:03:45 | Yes | Matthew Linford         | 1st |                              | Class Talk  | 128 | 10/27/2022 11:04:39 | Yes | Paige Paquin          | 2nd  |  | KSRSS Event | 180 | 10/27/2022 14:03:06 | No  | Michael               | 3rd  | a maybe options would b         | Class |
| 10/21/2022 12:04:17 | Yes | Makenna Van der Veer    | 1st | Good to reduce costs         | Class Talk  | 129 | 10/27/2022 11:04:51 | No  | Aidan Purdon          | 2nd  |  | Class Talk  | 181 | 10/27/2022 14:03:47 | Yes | Braf Sakundiak        | 4th  | I am in my 4th year of my       | Class |
| 10/21/2022 12:04:21 | Yes | Tara Simonot            | 1st |                              | Class Talk  | 130 | 10/27/2022 11:05:38 | Yes | Liyannah Farnidor     | 2nd  |  | Class Talk  | 182 | 10/27/2022 14:18:34 | Yes | Nicoletta Kavgadoulis | 3rd  |                                 | Class |
| 10/21/2022 12:05:17 | Yes | Kalya Paisait           | 1st | Things like the camp w       | Class Talk  | 131 | 10/27/2022 11:06:17 | Yes | Natalya Lynch         | 2nd  |  | Class Talk  | 183 | 10/27/2022 14:45:40 | Yes | Jacelyn Antonuk       | 2nd  |                                 | Class |
| 10/21/2022 12:05:25 | Yes | Cameron Hess            | 1st |                              | Class Talk  | 132 | 10/27/2022 11:06:17 | Yes | Sarah Kuyt            | 2nd  |  | Class Talk  | 184 | 10/27/2022 14:46:08 | Yes | Emilie Cordero        | 2nd  |                                 | Class |
| 10/21/2022 12:06:01 | Yes | Roshan Hassan           | 1st | Bruh, it's only \$3, people  | Class Talk  | 133 | 10/27/2022 11:07:09 | No  | Alabella Smith        | 2nd  |  | Class Talk  | 185 | 10/27/2022 14:49:28 | Yes | Palana Shah           | 2nd  |                                 | Class |
| 10/21/2022 12:06:56 | Yes | Travin Rajakarunanayaki | 1st | Keep making all the upc      | KSRSS Event | 134 | 10/27/2022 11:07:12 | Yes | Megan Lindahl         | 3rd  |  | Class Talk  | 186 | 10/27/2022 14:58:04 | Yes | Alanna Hickey         | 3rd  |                                 | Class |
| 10/21/2022 12:07:10 | Yes | Liam Fullam             | 1st | N/A                          | Class Talk  | 135 | 10/27/2022 11:10:02 | Yes | Talia Cole            | 3rd  |  | Class Talk  | 187 | 10/27/2022 15:09:57 | No  | Mabel Brezden         | 2nd  | I don't know                    | Class |
| 10/21/2022 12:07:15 | Yes | Elen Slotte             | 2nd |                              | Class Talk  | 136 | 10/27/2022 11:10:48 | Yes | Sehar Qureshi         | 2nd  |  | Class Talk  | 188 | 10/27/2022 18:10:58 | Yes | Morgan Parkin         | 2nd  | More kin events for the fr      | Class |
| 10/21/2022 12:08:46 | No  | N A                     | 3rd | None you guys are doing      | KSRSS Event | 137 | 10/27/2022 11:10:53 | Yes | Halle Weinkauf        | 2nd  |  | Class Talk  | 189 | 10/27/2022 19:26:35 | Yes | Tymone Zuwe           | 3rd  |                                 | Class |
| 10/21/2022 12:12:36 | Yes | Jaskirat Tiwana         | 1st |                              | Class Talk  | 138 | 10/27/2022 11:15:11 | Yes | Larkin Miller-Wright  | 2nd  |  | Class Talk  | 190 | 10/27/2022 19:50:45 | Yes | Sophie McKinnon       | 2nd  |                                 | Class |
| 10/21/2022 12:15:28 | Yes | evan hirst              | 1st |                              | Class Talk  | 139 | 10/27/2022 11:19:52 | Yes | Michelle Tam          | 2nd  |  | Class Talk  | 191 | 10/27/2022 20:19:23 | No  | Chelsea Wilson        | 3rd  | I think exam supports are       | Class |
| 10/21/2022 12:18:20 | Yes | Karma Siby              | 1st |                              | Class Talk  | 140 | 10/27/2022 11:42:41 | Yes | Madison St.Louis      | 3rd  |  | Class Talk  | 192 | 10/27/2022 20:56:45 | No  | Kylin Cullane         | 2nd  |                                 | Class |
| 10/21/2022 12:23:13 | No  | Devin M                 | 2nd |                              | KSRSS Event | 141 | 10/27/2022 11:46:22 | Yes | Tania Itana Sotis     | 3rd  |  | Class Talk  | 193 | 10/28/2022 10:24:11 | Yes | Nina Lindemann        | 2nd  |                                 | Class |
| 10/21/2022 12:33:26 | Yes | Jamie Grmshaw           | 1st |                              | Class Talk  | 142 | 10/27/2022 12:35:31 | Yes | Rebecca Palister      | 3rd  |  | Class Talk  | 194 | 10/28/2022 11:12:10 | Yes | Jewel Shewchuk        | 3rd  |                                 | Class |
| 10/21/2022 13:00:13 | Yes | Rayne Wilcott           | 1st |                              | Class Talk  | 143 | 10/27/2022 12:44:37 | Yes | Emily Trent           | 5th+ |  | Class Talk  | 195 | 10/28/2022 11:50:18 | No  | Keegan Drew           | 2nd  |                                 | Class |
| 10/21/2022 13:03:15 | No  | Naisha Naik             | 1st |                              | Class Talk  | 144 | 10/27/2022 12:45:16 | Yes | Morgan Peebles        | 4th  |  | Class Talk  | 196 | 10/28/2022 13:26:52 | Yes | Munro                 | 2nd  |                                 | Class |
| 10/21/2022 13:21:14 | Yes | Asia Gil                | 3rd |                              | Class Talk  | 145 | 10/27/2022 12:48:25 | No  | Payton Lawson         | 3rd  |  | Class Talk  | 197 | 10/28/2022 14:03:43 | Yes | Samuel Davidson       | 1st  | Great idea, don't have to       | Class |
| 10/21/2022 13:41:01 | Yes | Shaqi ratanshi          | 1st |                              | Class Talk  | 146 | 10/27/2022 12:58:30 | Yes | Yeanna He             | 5th+ |  | Class Talk  | 198 | 10/28/2022 14:04:55 | Yes | Jingyu Shin           | 1st  |                                 | Class |
| 10/21/2022 14:00:53 | Yes | Fareena walizad         | 1st |                              | Class Talk  | 147 | 10/27/2022 13:00:51 | Yes | Lourdes Mela          | 5th+ |  | Class Talk  | 199 | 10/28/2022 14:30:10 | Yes | Nana Froment          | 1st  | no                              | Class |
| 10/21/2022 14:07:58 | Yes | Brienna Warawa          | 1st |                              | Class Talk  | 148 | 10/27/2022 13:03:23 | Yes | Enma Delosa           | 4th  |  | Class Talk  | 200 | 10/28/2022 14:32:51 | Yes | Jake Hansen-Lofus     | 1st  |                                 | Class |
| 10/21/2022 14:14:24 | Yes | Morgan McCallum         | 1st |                              | Class Talk  | 149 | 10/27/2022 13:06:02 | No  | Hannah Smith          | 3rd  |  | Class Talk  | 201 | 10/28/2022 14:39:59 | Yes | Julian Lee            | 1st  |                                 | Class |
| 10/21/2022 16:36:05 | Yes | Surain He               | 3rd |                              | Class Talk  | 150 | 10/27/2022 13:06:54 | Yes | Ene Elezovic          | 3rd  |  | Class Talk  | 202 | 10/28/2022 15:09:47 | Yes | Amav Shorey           | 2nd  |                                 | Class |
|                     |     |                         |     |                              | Class Talk  | 151 | 10/27/2022 13:19:27 | No  | Quinn O'Connor        | 3rd  |  | Class Talk  | 203 | 10/28/2022 15:25:41 | No  | Will Tamura           | 2nd  | So not only are tuition fee     | Class |
|                     |     |                         |     |                              | Class Talk  | 152 | 10/27/2022 13:29:48 | Yes | Shae Heggstad         | 3rd  |  | Class Talk  | 204 | 10/28/2022 17:24:47 | Yes | Anisa Herji           | 1st  |                                 | Class |
|                     |     |                         |     |                              | KSRSS Event | 153 | 10/27/2022 13:31:38 | Yes | Alyssa Muzjka         | 3rd  |  | Class Talk  | 205 | 10/28/2022 19:03:04 | Yes | Miyanna Graham        | 1st  |                                 | Class |
|                     |     |                         |     |                              | KSRSS Event | 154 | 10/27/2022 14:01:01 | Yes | Tiahna Blaquiere      | 3rd  |  | Class Talk  | 206 | 10/28/2022 21:53:51 | Yes | Keri Stratton         | 1st  | Fun events                      | Class |

# CONSULTATION SPREADSHEET

|     |                     |     |                    |      |                              |             |     |                     |     |                    |      |                              |             |
|-----|---------------------|-----|--------------------|------|------------------------------|-------------|-----|---------------------|-----|--------------------|------|------------------------------|-------------|
| 207 | 10/29/2022 12:24:12 | Yes | Janie Lajoie       | 1st  |                              | Class Talk  | 08  | 10/29/2022 12:24:12 | Yes | Janie Lajoie       | 1st  |                              | Class Talk  |
| 208 | 10/30/2022 13:42:39 | Yes | Thomas Williams    | 5th+ |                              | One on one  | 09  | 10/30/2022 13:42:39 | Yes | Thomas Williams    | 5th+ |                              | One on one  |
| 209 | 10/30/2022 15:18:28 | Yes | Isaac Swanson      | 1st  |                              | KSRSS Event | 10  | 10/30/2022 15:18:28 | Yes | Isaac Swanson      | 1st  |                              | KSRSS Event |
| 210 | 10/31/2022 16:07:47 | Yes | Chloe Campbell     | 3rd  |                              | Class Talk  | 11  | 10/31/2022 16:07:47 | Yes | Chloe Campbell     | 3rd  |                              | Class Talk  |
| 211 | 11/1/2022 10:53:46  | Yes | Brooklyn Fraser    | 3rd  |                              | Class Talk  | 12  | 11/1/2022 10:53:46  | Yes | Brooklyn Fraser    | 3rd  |                              | Class Talk  |
| 212 | 11/2/2022 10:46:31  | Yes | Garret Miller      | 1st  |                              | Class Talk  | 13  | 11/2/2022 10:46:31  | Yes | Garret Miller      | 1st  |                              | Class Talk  |
| 213 |                     | Yes | Carmen Chin        | 2nd  |                              | KSRSS Event | 14  |                     | Yes | Carmen Chin        | 2nd  |                              | KSRSS Event |
| 214 |                     | Yes | Erika Herle        | 1st  | More accessible events       | KSRSS Event | 15  |                     | Yes | Erika Herle        | 1st  | More accessible events       | KSRSS Event |
| 215 |                     | Yes | Erin Higa          | 1st  |                              | KSRSS Event | 16  |                     | Yes | Erin Higa          | 1st  |                              | KSRSS Event |
| 216 |                     | Yes | Eric Ke            | 1st  | Nice                         | KSRSS Event | 17  |                     | Yes | Eric Ke            | 1st  | Nice                         | KSRSS Event |
| 217 |                     | Yes | Danny Kalra        | 1st  | 👍                            | KSRSS Event | 18  |                     | Yes | Danny Kalra        | 1st  | 👍                            | KSRSS Event |
| 218 |                     | Yes | Eric Parik         | 1st  | W movement                   | KSRSS Event | 19  |                     | Yes | Eric Parik         | 1st  | W movement                   | KSRSS Event |
| 219 |                     | Yes | Hunter Slobinyk    | 3rd  | Make it even more mone       | KSRSS Event | 20  |                     | Yes | Hunter Slobinyk    | 3rd  | Make it even more mone       | KSRSS Event |
| 220 |                     | Yes | Riley Carson       | 3rd  | W                            | KSRSS Event | 21  |                     | Yes | Riley Carson       | 3rd  | W                            | KSRSS Event |
| 221 |                     | Yes | Tasarina Peacock   | 1st  |                              | KSRSS Event | 22  |                     | Yes | Tasarina Peacock   | 1st  |                              | KSRSS Event |
| 222 |                     | Yes | Trey Parker        | 1st  | Have bigger prizes in eve    | KSRSS Event | 23  |                     | Yes | Trey Parker        | 1st  | Have bigger prizes in eve    | KSRSS Event |
| 223 |                     | Yes | Josef Umali        | 2nd  | Makes running events m       | KSRSS Event | 255 |                     | Yes | Josef Umali        | 2nd  | Makes running events m       | KSRSS Event |
| 224 |                     | Yes | Mya dextrase       | 3rd  | Dinner at events/cheaper     | KSRSS Event | 256 |                     | Yes | Mya dextrase       | 3rd  | Dinner at events/cheaper     | KSRSS Event |
| 225 |                     | Yes | Anastasia Karaush  | 3rd  | Dinner/snacks at the eve     | KSRSS Event | 257 |                     | Yes | Anastasia Karaush  | 3rd  | Dinner/snacks at the eve     | KSRSS Event |
| 226 |                     | Yes | Rylee Robertson    | 2nd  | Make events cheaper for      | KSRSS Event | 258 |                     | Yes | Rylee Robertson    | 2nd  | Make events cheaper for      | KSRSS Event |
| 227 |                     | Yes | Kerri Stratton     | 1st  | Help make events better,     | KSRSS Event | 259 |                     | Yes | Kerri Stratton     | 1st  | Help make events better,     | KSRSS Event |
| 228 |                     | Yes | Trinelle Blesse    | 1st  | Cheaper and better even      | KSRSS Event | 260 |                     | Yes | Trinelle Blesse    | 1st  | Cheaper and better even      | KSRSS Event |
| 229 |                     | Yes | Surhan             | 2nd  |                              | KSRSS Event | 261 |                     | Yes | Surhan             | 2nd  |                              | KSRSS Event |
| 230 |                     | Yes | Viann Chu          | 1st  | The perfect idea             | KSRSS Event | 262 |                     | Yes | Viann Chu          | 1st  | The perfect idea             | KSRSS Event |
| 231 |                     | Yes | Rhisse Yalung      | 1st  | Small cost in order to sav   | KSRSS Event | 263 |                     | Yes | Rhisse Yalung      | 1st  | Small cost in order to sav   | KSRSS Event |
| 232 |                     | Yes | Clarence Romaguera | 2nd  | \$6 for the year is very re  | KSRSS Event | 264 |                     | Yes | Clarence Romaguera | 2nd  | \$6 for the year is very re  | KSRSS Event |
| 233 |                     | Yes | Brooke Degner      | 1st  | Anything below 10 dollar     | KSRSS Event | 265 |                     | Yes | Brooke Degner      | 1st  | Anything below 10 dollar     | KSRSS Event |
| 234 |                     | Yes | Emily Archer       | 1st  | A very small cost that wil   | KSRSS Event | 266 |                     | Yes | Emily Archer       | 1st  | A very small cost that wil   | KSRSS Event |
| 235 |                     | Yes | Brody Bossio       | 1st  | 6\$ per student would ma     | KSRSS Event | 267 |                     | Yes | Brody Bossio       | 1st  | 6\$ per student would ma     | KSRSS Event |
| 236 |                     | Yes | Julian Lee         | 1st  |                              | KSRSS Event | 268 |                     | Yes | Julian Lee         | 1st  |                              | KSRSS Event |
| 237 |                     | Yes | Lauren Hoy-Smith   | 1st  | 6\$ a year is a very afford  | KSRSS Event | 269 |                     | Yes | Lauren Hoy-Smith   | 1st  | 6\$ a year is a very afford  | KSRSS Event |
| 238 |                     | Yes | Lauren pelkey      | 2nd  | \$6 a year is barely anyth   | KSRSS Event | 270 |                     | Yes | Lauren pelkey      | 2nd  | \$6 a year is barely anyth   | KSRSS Event |
| 239 |                     | Yes | Bailey ostrander   | 1st  | The \$3 per term is a very   | KSRSS Event | 271 |                     | Yes | Bailey ostrander   | 1st  | The \$3 per term is a very   | KSRSS Event |
| 240 |                     | Yes | Daniel Rho         | 1st  | \$3 mixed in with tuition is | KSRSS Event | 272 |                     | Yes | Daniel Rho         | 1st  | \$3 mixed in with tuition is | KSRSS Event |
| 241 |                     | Yes | Suandrick Duarte   | 2nd  | \$6 a year is barely notice  | KSRSS Event | 273 |                     | Yes | Suandrick Duarte   | 2nd  | \$6 a year is barely notice  | KSRSS Event |

# CONSULTATION SPREADSHEET

# THEMES IN RESPONSES

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23 comments

## **CHEAPER**

Students want cheaper events

56 comments

## **GOOD VALUE**

Very “worth it” fee

24 comments

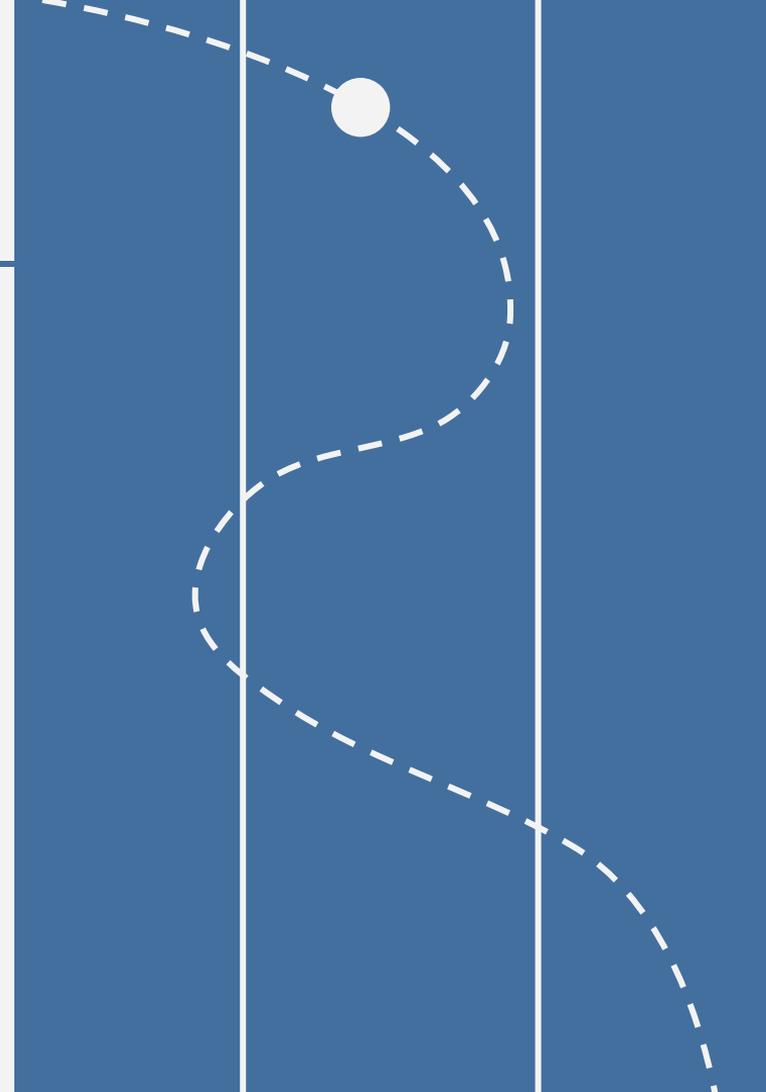
## **GRADUATION**

The current students want a cheap banquet and other improvements

9 comments

## **DISAGREEMENT**

Too expensive and useless for students





# CHEAPER EVENTS



“Things like the camp were very expensive. This is the main reason why I did not participate in the camp, which is sad because it would have given me a better chance to know people”

“I think that it would help to improve student life as it would make the KSRSS events more accessible to everyone.”

“Dinner at events/cheaper admission for KSR camp”

“Affordable it’ll help bring new experiences that i think we all need as everyone is coming out of covid.”

# GOOD VALUE

“Bruh, it’s only \$3, people spend twice as much for coffee in any given week. Besides that, I like the idea of subsidizing winter formals and banquets.”

“I think you should make the price higher per semester to maybe 5-10\$”

“Cheap and worth it for fun events”

“You guys are doing great, I think its a fantastic idea & appreciate how its not some crazy amount!”



# GRADUATION AND IMPROVEMENTS

“I think exam supports are the most appreciated by students. What I mean by this is the things that get done around exam time to help either relieve stress or just give us the encouragement to keep going.”

“Toward the graduation ceremony or more events such as the one coming up on October 21st so students can get to know one another through the faculty!”

“Sporting events and student activities ”

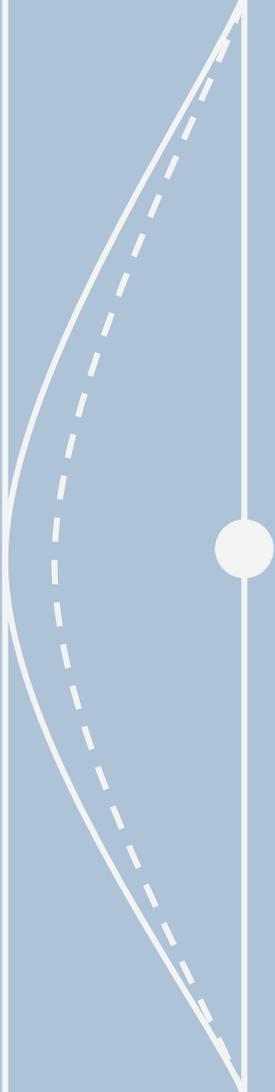
“I think this could be really great for grad stuff!”

# DISAGREEMENT

“This is my last year, but I didn’t participate in almost any events and think that I would not have wanted to pay for something I didn’t do”

How is it fair to students who don't want to participate in these events to have to pay 3\$ Per semester for them? It is a waste of money for the students who don't go to these events, charging them would be really unfair and disappointing.

“I do not attend these events, it should not be mandatory to pay fees towards them. maybe consider making optional?”



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This presentation has been  
made by Olivia Harris (VP  
Finance) and endorsed by all  
KSRSS Members

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